

ODD FELLOWS RECREATION ASSOCIATION, INC.

May 27, 1990

WATER SYSTEM

PAST HISTORY OF EXPENSES

	85-86	86-87	87-88	88-89 (replaced black plastic pipe)	89-90
water expense	2739				1200
well		18,693			
3 stage pump			4428		
pump rebuild				2644	
testing			2060	2289	2200
elect./chem.			2403	2670	6000
maint. expense total		(1520)	(4400)	(6390)	(14880)
80% water system		1216	3520	5112	11904
	<u>2739</u>	<u>19909</u>	<u>12411</u>	<u>12715</u>	<u>21304</u>

average cost to lot owner per year = \$ 58.53

PROJECTED WATER SYSTEM COSTS

	89-90	90-91	91-92	92-93	93-94
maint. expense	4316	4747	5222	5744	6319
testing	2517	2770	3047	3351	3686
elect./chem.	2937	3230	3554	3909	4300
capitol expense	3536	3889	4778	4706	5177
	<u>13306</u>	<u>14636</u>	<u>16101</u>	<u>17710</u>	<u>19482</u>

average cost to lot owner per year = 44.63

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