

ODD FELLOWS SIERRA RECREATION ASSOCIATION, INC.
BUDGET PROPOSAL

	1995-1996 BUDGET	PROPOSED FOR 1996-1997 INCOME
OPERATING EXPENSES		
ACCOUNTING	\$ 5,851	6,106
AUTO MILEAGE EXP.	3,600	4,000
FUEL	3,000	3,000
GARBAGE	12,000	14,000
INSURANCE GENERAL	21,000	18,000
MAINT/BUILDINGS	4,000	4,000
MAINT/EQUIPMENT	5,000	5,000
MAINT/ROADS	26,500	20,000
MAINT/WATER	5,000	6,000
MEMBER COMMUNICATIONS	1,600	2,000
PAYROLL/LABOR	24,000	24,000
PROFESSIONAL SERVICES	4,000	2,000
SUPPLIES REC HALL	200	600
SUPPLIES SHOP	500	500
TAXES-PAYROLL	4,000	5,000
TAXES-PROPERTY	3,000	3,000
TELEPHONE	600	700
UTILITIES	9,000	10,500
WATER TESTING	4,000	3,000
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TOTAL OPERATING EXPENSES	\$136,851	\$131,406

WATER TANK ASSESSMENT 30.00 GATE ASSESSMENT \$20.00