

**ODD FELLOWS SIERRA RECREATION ASSOCIATION, INC.
BUDGET PROPOSAL**

	1994-1995 BUDGET	PROPOSED FOR 1995-1996 INCOME
OPERATING EXPENSES		
ACCOUNTING	\$ 5,630	5,851
AUTO MILEAGE EXP.	3,600	3,600
FUEL	3,000	3,000
GARBAGE	8,000	12,000
INSURANCE GENERAL	15,200	21,000
MAINT/BUILDINGS	5,000	4,000
MAINT/EQUIPMENT	5,000	5,000
MAINT/ROADS	15,000	26,500
MAINT/WATER	5,000	5,000
MEMBER COMMUNICATIONS	1,600	1,600
PAYROLL/LABOR	23,000	24,000
PROFESSIONAL SERVICES	4,000	4,000
SUPPLIES REC HALL	200	200
SUPPLIES SHOP	500	500
TAXES-PAYROLL	2,800	4,000
TAXES-PROPERTY	2,700	3,000
TELEPHONE	600	600
UTILITIES	7,600	9,000
WATER TESTING	4,100	4,000
TOTAL OPER EXPENSES	\$112,530	\$136,851

PROPOSED ASSESSMENT: \$377.00/LOT:	363 LOTS @ \$377 PER LOT =	\$136,851
SNOW PLOW ASSESSMENT 50.00	363 LOTS @ \$50 PER LOT =	18,150
WATER ASSESSMENT 25.00	363 LOTS @ \$25 PER LOT =	9,075
TOTAL	\$ 452.00	\$164,076