

ODD FELLOWS SIERRA RECREATION ASSOCIATION, INC.
BUDGET PROPOSAL

	1993-1994 BUDGET	PROPOSED FOR 1994-1995 INCOME
WATER & ROADS INCOME	\$ 112,530	\$ 112,530 TOTAL
	\$ 112,530	\$ 112,530
OPERATING EXPENSES		
ACCOUNTING	\$ 5,680	5,630
AUTO MILEAGE EXP.	3,600	3,600
FUEL	2,800	3,000
GARBAGE	8,000	8,000
INSURANCE GENERAL	15,200	15,200
MAINT/BUILDINGS	5,000	5,000
MAINT/EQUIPMENT	5,000	5,000
MAINT/ROADS	17,000	15,000
MAINT/WATER	5,000	5,000
MEMBER COMMUNICATIONS	1,600	1,600
PAYROLL/LABOR	23,000	23,000
PROFESSIONAL SERVICES	4,000	4,000
SUPPLIES REC HALL	200	200
SUPPLIES SHOP	500	500
TAXES-PAYROLL	2,800	2,800
TAXES-PROPERTY	1,800	2,700
TELEPHONE	800	600
UTILITIES	7,600	7,600
WATER TESTING	2,950	4,100
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TOTAL OPER EXPENSES	\$112,530	\$112,530

PROPOSED ASSESSMENT: \$310.00/LOT: 363 LOTS@ \$310 PER LOT = \$112,530
 SNOW PLOW ASSESSMENT 50.00
 WATER ASSESSMENT 25.00

The Board recommends the total assessment will be the same as last year

\$385.00 per lot for 1994-1995