

ODD FELLOWS SIERRA RECREATION ASSOCIATION, INC.
BUDGET PROPOSAL

	1992-1993 BUDGET	PROPOSED FOR 1993-1994 INCOME	
WATER & ROADS	\$ 112,530	\$ 112,530	TOTAL
INCOME	\$ 112,530	\$ 112,530	
 OPERATING EXPENSES			
ACCOUNTING	\$ 6,700	5,680	
AUTO MILEAGE EXP.	3,600	3,600	
FUEL	2,800	2,800	
GARBAGE	8,000	8,000	
INSURANCE GENERAL	15,200	15,200	
MAINT WATER TEST	1,800	2,950	
MEMBER COMMUNICATIONS	1,600	1,600	
PAYROLL/LABOR	23,000	23,000	
MAINT/BUILDINGS	5,000	5,000	
MAINT/EQUIPMENT	6,150	5,000	
MAINT/ROADS	17,000	17,000	
MAINT/WATER	5,000	5,000	
SUPPLIES REC HALL	200	200	
SUPPLIES SHOP	500	500	
TAXES-PAYROLL	2,800	2,800	
TAXES-PROPERTY	1,800	1,800	
TELEPHONE	800	800	
UTILITIES	7,600	7,600	
PROFESSIONAL SERVICES	2,980	4,000	
	<u>\$112,530</u>	<u>\$112,530</u>	TOTAL
OPER EXPENSES			
 PROPOSED ASSESSMENT: \$310.00/LOT: 363 LOTS@\$310 PER LOT = \$112,530			
SNOW PLOW ASSESSMENT	50.00		
WATER ASSESSMENT	25.00		

The Board recommends the a total assessment the same as last year
of \$385.00 per lot for 1993-1994