

PROPOSED BUDGET - Year 1983-1984

Income 363 lots @ 140 each	\$50820.00
Expenses	
Accounting & legal	1500.00
Electricity	3500.00
Mileage	1800.00
Minutes	800.00
Office expense	300.00
Garbage	3400.00
Telephone	700.00
Maint/repair buildings	1300.00
Maint/repair equipment	3300.00
Maint/repair roads	6800.00
Maint/repair water	2300.00
Maint/repair recreation	1400.00
Fuel & Oil	2200.00
Multi-Peril Ins.	3500.00
Workmans Comp. Ins.	600.00
Blue Cross Ins.	1950.00
Salaries -Caretaker	13000.00
Property Taxes	1300.00
Payroll taxes	1000.00

Page 2

Proposed Budget - continued

Licenses & Corp. Taxes

\$ 170.00

Total

50820.00